Corporación para el Desarrollo Turístico de Nuevo León
Nuevo León | Siempre Ascendiendo

CORPORACIÓN PARA EL DESARROLLO TURISTICO DE NUEVO LEÓN
PLAN ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS DEL EJERCICIO 2020

Ejercicio	Clasificador	CONCEPTO	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
2020	11301	SUELDOS BASE AL PERSONAL PERMANENTE	15,944,292.00	1,328,691.00	1,328,691.00	1,328,691.00	1,328,691.00	1,328,691.00	1,328,691.00	1,328,691.00	1,328,691.00	1,328,691.00	1,328,691.00	1,328,691.00	1,328,691.00
2020	12101	HONORARIOS ASIMILABLES A SALARIOS	3,266,424.00	272,202.00	272,202.00	272,202.00	272,202.00	272,202.00	272,202.00	272,202.00	272,202.00	272,202.00	272,202.00	272,202.00	272,202.00
2020	12301	RETRIBUCIONES POR SERVICIOS DE CARÁCTER SOCIAL	71,995.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	5,995.00
2020	13201	PRIMA VACACIONAL	2,792,616.00	232,718.00	232,718.00	232,718.00	232,718.00	232,718.00	232,718.00	232,718.00	232,718.00	232,718.00	232,718.00	232,718.00	232,718.00
2020	14101	APORTACIONES PARA EL SERVICIO MÉDICO DE SERVIDORES PÚBLICOS	1,235,688.00	102,974.00	102,974.00	102,974.00	102,974.00	102,974.00	102,974.00	102,974.00	102,974.00	102,974.00	102,974.00	102,974.00	102,974.00
2020	14201	APORTACIONES PARA VIVIENDA DE SERVIDORES PÚBLICOS	797,220.00	66,435.00	66,435.00	66,435.00	66,435.00	66,435.00	66,435.00	66,435.00	66,435.00	66,435.00	66,435.00	66,435.00	66,435.00
2020	14301	APORTACIONES AL SISTEMA PARA EL RETIRO	956,652.00	79,721.00	79,721.00	79,721.00	79,721.00	79,721.00	79,721.00	79,721.00	79,721.00	79,721.00	79,721.00	79,721.00	79,721.00
2020	14401	APORTACIONES PARA SEGUROS	204,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
2020	21101	MATERIALES Y ÚTILES DE OFICINA	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
2020	21201	MATERIALES Y ÚTILES DE IMPRESION Y REPRODUCCION	288,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
2020	21501	MATERIAL IMPRESO E INFORMACION DIGITAL	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2020	21601	MATERIAL DE LIMPIEZA	216,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
2020	22101	PRODUCTOS ALIMENTICIOS PARA PERSONAS	960,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
2020	26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	708,000.00	59,000.00	59,000.00	59,000.00	59,000.00	59,000.00	59,000.00	59,000.00	59,000.00	59,000.00	59,000.00	59,000.00	59,000.00
2020	27101	VESTUARIO Y UNIFORMES	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2020	31101	ENERGIA ELECTRICA	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
2020	31401	TELEFONÍA TRADICIONAL	25,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
2020	31701	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACION	37,200.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00
2020	31801	SERVICIOS POSTALES Y TELEGRAFICOS	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
2020	32301	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	480,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
2020	32501	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
2020	32701	ARRENDAMIENTAS DE EQUIPOS INTANGIBLES	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2020	33101	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	360,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
2020	33201	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA Y ACTIVIDADES	840,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
2020	33301	SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESOS, TECNICA	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
2020	33401	SERVICIOS DE CAPACITACION	7,800,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00
2020	33601	SERVICIOS DE APOYO ADMINISTRATIVO	32,000.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,674.00
2020	33901	SERVICIOS PROFESIONALES, CIENTIFICOS	1,320,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00
2020	34101	SERVICIOS FINANCIEROS Y BANCARIOS	15,600.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
2020	34501	SEGURO DE BIENES PATRIMONIALES	96,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
2020	35101	CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLE	756,000.00	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00
2020	35201	INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
2020	35301	INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTO	96,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
2020	35501	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	148,320.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00
2020	35801	SERVICIO DE LIMPIEZA Y MANEJO DE DESECHOS	228,108.00	19,009.00	19,009.00	19,009.00	19,009.00	19,009.00	19,009.00	19,009.00	19,009.00	19,009.00	19,009.00	19,009.00	19,009.00
2020	35901	SERVICIOS DE JARDINERIA Y FUMIGACION	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
2020	36101	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES	53,565,551.00	4,463,795.92	4,463,795.92	4,463,795.92	4,463,795.92	4,463,795.92	4,463,795.92	4,463,795.92	4,463,795.92	4,463,795.92	4,463,795.92	4,463,795.92	4,463,795.88
2020	36301	SERVICIOS DE CREATIVIDAD, PREPRODUCCION Y PRODUCCION DE PUBLICIDAD	1,680,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00
2020	36501	ASERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	1,260,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00
2020	37101	PASAJES AEREOS	528,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00
2020	37201	PASAJES TERRESTRES	78,000.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
2020	37501	VIATICOS EN EL PAIS	672,000.00	56,000.00	56,000.00	56,000.00	56,000.00	56,000.00	56,000.00	56,000.00	56,000.00	56,000.00	56,000.00	56,000.00	56,000.00
2020	37601	VIATICOS EN EL EXTRANJERO	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
2020	37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	768,000.00	64,000.00	64,000.00	64,000.00	64,000.00	64,000.00	64,000.00	64,000.00	64,000.00	64,000.00	64,000.00	64,000.00	64,000.00
2020	38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	360,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
2020	38301	CONGRESOS Y CONVENCIONES	9,600,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00
2020	39201	IMPUESTOS Y DERECHOS	42,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
2020	39801	IMPUESTOS SOBRE NOMINAS	528,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00
			110,622,866.00												