CORPORACIÓN PARA EL DESARROLLO TURISTICO DE NUEVO LEÓN
PLAN ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS DEL EJERCICIO 2019

Ejercicio	Clasificador	CONCEPTO	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
2019	11301	SUELDOS BASE AL PERSONAL PERMANENTE	9,049,620.00	754,135.00	754,135.00	754,135.00	754,135.00	754,135.00	754,135.00	754,135.00	754,135.00	754,135.00	754,135.00	754,135.00	754,135.00
2019	12101	HONORARIOS ASIMILABLES A SALARIOS	3,240,000.00	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00
2019	12301	RETRIBUCIONES POR SERVICIOS DE CARÁCTER SOCIAL	252,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
2019	13201	PRIMA VACACIONAL	2,150,376.00	179,198.00	179,198.00	179,198.00	179,198.00	179,198.00	179,198.00	179,198.00	179,198.00	179,198.00	179,198.00	179,198.00	179,198.00
2019	14101	APORTACIONES PARA EL SERVICIO MÉDICO DE SERVIDOR	361,980.00	30,165.00	30,165.00	30,165.00	30,165.00	30,165.00	30,165.00	30,165.00	30,165.00	30,165.00	30,165.00	30,165.00	30,165.00
2019	14201	APORTACIONES PARA VIVIENDA DE SERVIDORES PÚBLICO	271,489.00	22,624.08	22,624.08	22,624.08	22,624.08	22,624.08	22,624.08	22,624.08	22,624.08	22,624.08	22,624.08	22,624.08	22,624.08
2019	14301	APORTACIONES AL SISTEMA PARA EL RETIRO	361,985.00	30,165.42	30,165.42	30,165.42	30,165.42	30,165.42	30,165.42	30,165.42	30,165.42	30,165.42	30,165.42	30,165.42	30,165.42
2019	21101	MATERIALES Y ÚTILES DE OFICINA	256,764.00	21,397.00	21,397.00	21,397.00	21,397.00	21,397.00	21,397.00	21,397.00	21,397.00	21,397.00	21,397.00	21,397.00	21,397.00
2019	21201	MATERIALES Y ÚTILES DE IMPRESION Y REPRODUCCION	216,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
2019	21501	MATERIAL IMPRESO E INFORMACION DIGITAL	4,384,632.00	365,386.00	365,386.00	365,386.00	365,386.00	365,386.00	365,386.00	365,386.00	365,386.00	365,386.00	365,386.00	365,386.00	365,386.00
2019	21601	MATERIAL DE LIMPIEZA	96,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
2019	22101	PRODUCTOS ALIMENTICIOS PARA PERSONAS	1,742,580.00	145,215.00	145,215.00	145,215.00	145,215.00	145,215.00	145,215.00	145,215.00	145,215.00	145,215.00	145,215.00	145,215.00	145,215.00
2019	26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	612,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00
2019	27101	VESTUARIO Y UNIFORMES	100,000.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,337.00
2019	31401	TELEFONÍA TRADICIONAL	96,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
2019	31701	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIE	72,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
2019	31801	SERVICIOS POSTALES Y TELEGRAFICOS	54,996.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00
2019	32301	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINIS	3,679,632.00	306,636.00	306,636.00	306,636.00	306,636.00	306,636.00	306,636.00	306,636.00	306,636.00	306,636.00	306,636.00	306,636.00	306,636.00
2019	32501	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	1,059,084.00	88,257.00	88,257.00	88,257.00	88,257.00	88,257.00	88,257.00	88,257.00	88,257.00	88,257.00	88,257.00	88,257.00	88,257.00
2019	32701	ARRENDAMIENTAS DE EQUIPOS INTANGIBLES	27,792.00	2,316.00	2,316.00	2,316.00	2,316.00	2,316.00	2,316.00	2,316.00	2,316.00	2,316.00	2,316.00	2,316.00	2,316.00
2019	32901	OTROS ARRENDAMIENTOS	38,856.00	3,238.00	3,238.00	3,238.00	3,238.00	3,238.00	3,238.00	3,238.00	3,238.00	3,238.00	3,238.00	3,238.00	3,238.00
2019	33101	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y REL	303,215.00	25,267.92	25,267.92	25,267.92	25,267.92	25,267.92	25,267.92	25,267.92	25,267.92	25,267.92	25,267.92	25,267.92	25,267.92
2019	33201	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA Y ACT	1,190,004.00	99,167.00	99,167.00	99,167.00	99,167.00	99,167.00	99,167.00	99,167.00	99,167.00	99,167.00	99,167.00	99,167.00	99,167.00
2019	33301	SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESO	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
2019	33401	SERVICIOS DE CAPACITACIÓN	4,111,732.00	342,644.33	342,644.33	342,644.33	342,644.33	342,644.33	342,644.33	342,644.33	342,644.33	342,644.33	342,644.33	342,644.33	342,644.33
2019	33601	SERVICIOS DE APOYO ADMINISTRATIVO	32,000.00	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67
2019	33901	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTE	634,460.00	52,871.67	52,871.67	52,871.67	52,871.67	52,871.67	52,871.67	52,871.67	52,871.67	52,871.67	52,871.67	52,871.67	52,871.67
2019	34101	SERVICIOS FINANCIEROS Y BANCARIOS	39,996.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2019	34501	SEGURO DE BIENES PATRIMONIALES	96,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
2019	34701	FLETES Y MANIOBRAS	24,999.96	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
2019	35101	CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBI	900,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
2019	35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBI	477,840.00	39,820.00	39,820.00	39,820.00	39,820.00	39,820.00	39,820.00	39,820.00	39,820.00	39,820.00	39,820.00	39,820.00	39,820.00
2019	35301	INSTALACION, REPARACION Y MANTENIMIENTO DE EQUII	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2019	35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSP	148,320.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00
2019	35801	SERVICIO DE LIMPIEZA Y MANEJO DE DESECHOS	228,108.00	19,009.00	19,009.00	19,009.00	19,009.00	19,009.00	19,009.00	19,009.00	19,009.00	19,009.00	19,009.00	19,009.00	19,009.00
2019	36102	PROMOCION TURISTICA	36,388,709.88	3,032,392.49	3,032,392.49	3,032,392.49	3,032,392.49	3,032,392.49	3,032,392.49	3,032,392.49	3,032,392.49	3,032,392.49	3,032,392.49	3,032,392.49	3,032,392.49
2019	36301	SERVICIOS DE CREATIVIDAD, PREPRODUCCION Y PRODUC	1,680,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00
2019	36501	ASERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEI	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
2019	37101	PASAJES AÉREOS	729,996.00	60,833.00	60,833.00	60,833.00	60,833.00	60,833.00	60,833.00	60,833.00	60,833.00	60,833.00	60,833.00	60,833.00	60,833.00
2019	37201	PASAJES TERRESTRES	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
2019	37401	AUTOTRANSPORTE	79,500.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00	6,625.00
2019	37501	VIÁTICOS EN EL PAÍS	1,259,870.04	104,989.17	104,989.17	104,989.17	104,989.17	104,989.17	104,989.17	104,989.17	104,989.17	104,989.17	104,989.17	104,989.17	104,989.17
2019	37601	VIÁTICOS EN EL EXTRANJERO	270,000.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
2019	37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	2,307,012.00	192,251.00	192,251.00	192,251.00	192,251.00	192,251.00	192,251.00	192,251.00	192,251.00	192,251.00	192,251.00	192,251.00	192,251.00
2019	38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	18,478,632.00	1,539,886.00	1,539,886.00	1,539,886.00	1,539,886.00	1,539,886.00	1,539,886.00	1,539,886.00	1,539,886.00	1,539,886.00	1,539,886.00	1,539,886.00	1,539,886.00
2019	38301	CONGRESOS Y CONVENCIONES	11,336,064.00	944,672.00	944,672.00	944,672.00	944,672.00	944,672.00	944,672.00	944,672.00	944,672.00	944,672.00	944,672.00	944,672.00	944,672.00
2019	39201	IMPUESTOS Y DERECHOS	11,364.00	947.00	947.00	947.00	947.00	947.00	947.00	947.00	947.00	947.00	947.00	947.00	947.00
2019	39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2019	39801	IMPUESTOS SOBRE NOMINAS	276,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00
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